

HOUSE BILL No. 5649

December 3, 2009, Introduced by Reps. Angerer, Meadows, Valentine, Gonzales, Coulouris and Barnett and referred to the Committee on Appropriations.

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....	0.0	
GROSS APPROPRIATION.....	\$	0
Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	0
4	Federal revenues:		
5	Total federal revenues.....		0
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	0
11	Sec. 102. DEPARTMENT OF STATE		
12	(1) APPROPRIATION SUMMARY		
13	Full-time equated classified positions.....	0.0	
14	GROSS APPROPRIATION.....	\$	0
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	0
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	0
26	(2) CUSTOMER DELIVERY SERVICES		

1	Full-time equated classified positions	0.0
2	Branch operations--(931.5) FTE positions	\$ (72,417,800)
3	Branch office services administration--931.5 FTE	
4	positions	11,570,900
5	Branch office renovations	204,700
6	Mobile branch	11,900
7	Adrian	363,700
8	Albion	258,500
9	Allegan	343,300
10	Alma	279,000
11	Alpena	260,800
12	Atlanta	5,500
13	Bad Axe	226,900
14	Baldwin	79,400
15	Bay County plus	569,400
16	Bellaire	80,200
17	Northwest Berrien County plus	767,800
18	Bessemer	146,500
19	Beulah	167,100
20	Mecosta County plus	306,900
21	Brighton	501,700
22	Brownstown	414,600
23	Romeo	362,200
24	Cadillac	328,300
25	Calhoun County plus	644,700
26	West Wayne County plus	1,214,000
27	Tuscola County plus	310,500

1	Charlevoix.....	158,500
2	Cheboygan.....	236,600
3	Chelsea.....	424,900
4	Clare.....	303,300
5	Clinton Township super center.....	832,400
6	Coldwater.....	335,000
7	Davison.....	553,000
8	Delta County plus.....	355,600
9	Dearborn.....	592,200
10	Detroit East 8 mile.....	501,500
11	Detroit East plus.....	614,600
12	Detroit new center super center.....	633,800
13	Detroit Livernois.....	434,700
14	Northwest Detroit plus.....	563,000
15	Detroit Vernor.....	421,300
16	Detroit downtown.....	421,300
17	Dowagiac.....	150,200
18	East Lansing.....	497,500
19	East Tawas.....	202,500
20	Farmington Hills.....	552,200
21	Fenton.....	500
22	Flint west.....	560,500
23	Flint area super center.....	978,900
24	Flint downtown.....	384,700
25	Frankenmuth.....	266,100
26	Fremont.....	312,000
27	Gaylord.....	308,600

1	Gladwin.....	162,600
2	Grand Haven.....	390,400
3	Grand Rapids downtown.....	339,800
4	Grand Rapids area super center.....	1,085,600
5	Grayling.....	62,100
6	Montcalm County plus.....	359,000
7	Hamtramck.....	371,100
8	Harrisville.....	85,800
9	Hart.....	147,900
10	Hastings.....	338,700
11	Highland Park.....	338,900
12	Hillsdale.....	271,100
13	Houghton.....	234,100
14	Howell.....	444,200
15	Hudsonville.....	522,300
16	Inkster.....	506,900
17	Ionia.....	287,900
18	Iron Mountain.....	232,800
19	Iron River.....	134,100
20	Jackson County plus.....	463,200
21	Jackson downtown.....	534,800
22	Kalamazoo County plus.....	823,600
23	Kalkaska.....	170,400
24	Lake City.....	80,200
25	L'Anse.....	92,800
26	Lansing downtown.....	398,100
27	Lansing area plus.....	725,400

1	Lapeer County plus.....	545,500
2	Livonia area super center.....	1,114,900
3	Ludington.....	217,900
4	Manistee.....	175,700
5	Manistique.....	87,300
6	Marine City.....	287,800
7	Marquette County plus.....	358,500
8	Marshall.....	53,500
9	Mason.....	583,700
10	Menominee.....	120,900
11	Midland.....	468,400
12	Milford.....	1,400
13	Mio.....	114,800
14	Mohawk.....	11,000
15	Monroe.....	542,800
16	Mt. Clemens downtown.....	319,900
17	Mt. Morris.....	429,300
18	Mt. Pleasant.....	369,300
19	Munising.....	85,400
20	Muskegon.....	692,400
21	Newberry.....	50,300
22	Northeast Kent County plus.....	844,500
23	Southwest Kent County plus.....	852,100
24	Southeast Berrien County plus.....	496,600
25	Southwest Oakland County plus.....	396,500
26	Southeast Oakland County plus.....	736,600
27	West Oakland County plus.....	372,500

1	North Oakland County plus.....	659,600
2	Oakland County super center.....	841,100
3	Ontonagon.....	91,900
4	Ottawa County plus.....	689,100
5	Owosso.....	438,400
6	Petoskey.....	267,800
7	South Kalamazoo County plus.....	662,300
8	Roscommon County plus.....	176,400
9	Northeast Wayne County plus.....	576,200
10	Reed City.....	20,500
11	Rochester Hills.....	571,900
12	Rogers City.....	95,000
13	Royal Oak.....	662,300
14	Saginaw northwest.....	589,100
15	Saginaw south.....	383,200
16	St. Charles.....	314,400
17	North Macomb County plus.....	604,800
18	Southeast Macomb County plus.....	767,100
19	Southwest Macomb County plus.....	730,000
20	St. Ignace.....	99,300
21	St. Johns.....	330,700
22	St. Clair County plus.....	612,700
23	Sanilac County plus.....	296,100
24	Sault Ste. Marie.....	237,000
25	Shelby township.....	689,900
26	Southfield.....	594,600
27	Sparta.....	416,900

1	Standish.....	188,700
2	Sterling Heights.....	781,800
3	St. Joseph County plus.....	323,500
4	Suttons Bay.....	111,200
5	Southeast Wayne County plus.....	765,700
6	Southwest Wayne County plus.....	522,600
7	Temperance.....	314,600
8	Grand Traverse County plus.....	558,800
9	Trenton.....	526,700
10	Troy.....	603,700
11	Van Buren County plus.....	302,200
12	Warren 12 mile.....	663,000
13	Washtenaw County plus.....	645,900
14	West Bloomfield.....	534,300
15	West branch.....	207,100
16	Central Wayne County plus.....	616,000
17	Whitehall.....	273,200
18	Wyandotte.....	406,500
19	Ypsilanti.....	<u>706,800</u>
20	GROSS APPROPRIATION.....	\$ 0
21	Appropriated from:	
22	State general fund/general purpose.....	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

1 Sec. 201. In accordance with the provisions of section 30 of
2 article IX of the state constitution of 1963, total state spending
3 from state resources in this appropriation act for the fiscal year
4 ending September 30, 2010 is \$0 and state appropriations paid to
5 local units of government are \$0.

6 Sec. 202. The appropriations made and expenditures authorized
7 under this act and the departments, commissions, boards, offices,
8 and programs for which appropriations are made under this act are
9 subject to the management and budget act, 1984 PA 431, MCL 18.1101
10 to 18.1594.

11 DEPARTMENT OF STATE

12 Sec. 301. Unexpended funds appropriated in part 1 for each
13 department of state branch office shall lapse to the state general
14 fund at the end of the fiscal year.

15 Sec. 302. The appropriation in section 102 provides
16 authorization for 931.5 FTE positions for branch office services
17 administration. The secretary of state, at his or her discretion,
18 may allocate these positions among the department's statewide
19 branch offices and the central office of the bureau of branch
20 office services based on staffing requirements.

21 Sec. 303. From the funds appropriated in part 1 to the
22 department of state, branch operations, the department shall
23 maintain the same number of secretary of state branch offices in
24 each municipality that existed on August 1, 2009.

25 Sec. 304. At least 180 days before closing or consolidating a
26 branch office and at least 60 days before relocating a branch

1 office, the department of state shall inform members of the senate
2 and house of representatives standing committees on appropriations
3 and legislators who represent affected areas regarding the details
4 of the proposal. The information provided shall be in written form
5 and include all analyses done regarding criteria for changes in the
6 location of branch offices, including, but not limited to, branch
7 transactions, revenue, and the impact on citizens of the affected
8 area. The impact on citizens shall include information regarding
9 additional distance to branch office locations resulting from the
10 plan. The written notice provided by the department of state shall
11 also include detailed estimates of costs and savings that will
12 result from the overall changes made to the branch office structure
13 and the same level of detail regarding costs for new leased
14 facilities and expansions of current leased space.

15 Sec. 305. The funds appropriated in part 1 for department of
16 state, branch operations, are contingent upon the department
17 complying with the following guidelines for branch office
18 placement:

19 (a) The department of state shall, whenever possible, avoid
20 leasing space for branch offices on greenfield sites or other
21 noncentral locations that require the construction of new
22 infrastructure to service the office or facility, except in limited
23 circumstances when the constituency served or programs supported
24 require the use of a noncentral or open space location.

25 (b) The department shall encourage public investment in this
26 state's urban areas by locating branch offices and facilities in
27 urban areas. As used in this section, "urban areas" means a

1 downtown area, town centers, or central business districts.

2 (c) The department shall, whenever possible, locate branch
3 offices at locations consistent with local planning and zoning and
4 compatible with existing land uses.

5 (d) In selecting a site for a branch office, the department
6 shall give priority to locations in urban areas, whenever
7 reasonably possible and consistent with state law. In making
8 location decisions, the department shall also give consideration to
9 the following:

10 (i) Use of existing space in state owned facilities in urban
11 areas.

12 (ii) Adaptive use or rehabilitation of historic buildings or
13 reuse of other buildings within an urban area.

14 (iii) Use of vacant buildings in an urban area.

15 (iv) Use of vacant land in an urban area.

16 (v) Use and rehabilitation of brownfield areas.